

**Proposed 2011 SPLOST
Marietta Municipal Projects 12/9/2010**

Tier 1 Projects

Congestion Relief and Mobility Improvements					
Project Name	From	To	Description	4 Year SPLOST Funding	Notes
Cherokee Street @ Cherry Street/Canton Rd	Cherokee St	Cherry Street	Intersection improvement	\$ 360,000	27 Accidents from Jan to Dec 2008
Cobb Pkwy @ North Marietta Pkwy	Cobb Pkwy (US41)	North Marietta Pkwy	Intersection improvement	\$ 490,000	70 Accidents from Jan to Dec 2008
Roswell Rd at Cobb Pkwy	Cobb Pkwy (US41)	Roswell Rd	Intersection improvement, additional lane across Roswell	\$ 490,000	86 Accidents from Jan to Dec 2008, ties to 2005 SPLOST improvements
North Marietta Pkwy at Wallace Rd	North Marietta Pkwy	Wallace Rd	Intersection improvement	\$ 360,000	Busses have difficulty navigating right hand turn onto Wallace
Roswell St 4 Lane Gap Completion	Lakewood	Olive	Completion of 4 lanes between Coryell and Lakewood Dr, incl resurfacing of Roswell St from East Park Sq to Fairground St	\$ 1,726,000	4 lanes and streetscape improvements
Roundabout at Mountain View and Polk Street	Mountain View Road	Polk Street	Construction of a roundabout to improve intersection safety	\$ 490,000	Public Works list from previous request
South Marietta Pkwy at Atlanta Street	South Marietta Pkwy (SR 120)	Atlanta St	Intersection Improvement	\$ 490,000	31 Accidents from Jan to Dec 2008
Traffic Calming Devices			Traffic calming devices	\$ 400,000	
Traffic Calming at 13 Intersections	Traffic calming at 13 intersections along major street - non-textured pavement treatment. Kennesaw Ave at Tower Rd; Church St Ext at Bells Ferry Rd; Church St Ext at Canton Rd Conn; Church/Canton Rd at Tower Rd; Church at Cherry; Cherokee at Cherry; Cherokee at Margaret; Church at Sessions; Tower at Cogburn/ North Ave; Tower Rd at Plaza Way/Kennestone Hosp Blvd.			\$ 740,000	Kennestone LU & Transp Study
Congestion Relief and Mobility Improvements Funding				\$ 5,546,000	

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Safety and Operational Improvements					
Project Name	From	To	Description	4 Year SPLOST Funding	Notes
Fairground St Improvement B	Haley St	Gene Atkins Alley	Sidewalks, median and streetscape improvements	\$ 1,960,000	previously from 2005 SPLOST
Fairground St Improvement C	Washington Ave	Rigby Street	Sidewalks median and streetscape improvements	\$ 2,870,000	previously from 2005 SPLOST
Franklin Rd Improvements A	Twinbrooks Dr	North of Franklin Ct at Wood Glen Apts (875 Franklin Rd)	Median and streetscape improvements	\$ 2,150,000	Franklin-Delk LCI, previously from 2005 SPLOST. Assumes 80% of project funding from approved LCI application except right of way. Total project cost is \$4,782,997
Cobb Parkway (US 41)	Cobb Parkway	White Circle	Decel lane on Cobb Parkway northbound to southern intersection with White Cir	\$ 250,000	
Powder Springs Street (SR360) Streetscape	South Marietta Pkwy (SR 120)	Sandtown Rd	Streetscape improvements	\$ 4,000,000	Cobb CTP, Vision Statement 6, previously from 2005 SPLOST.
Alexander Street	Roswell Street	Washington Street	Road widening, sidewalks and drainage improvements	\$ 804,650	
Sign reflectivity	Citywide		Replacement of signage throughout the City that does not meet new FHWA Standards	\$ 270,000	FHWA requirement
Street Marking reflectivity	Citywide		Replacement of street markings throughout the City that do not meet new FHWA Standards	\$ 1,928,771	FHWA requirement
West Dixie Ave	Powder Springs St		Realign Hedges St and West Dixie Ave to one signalized intersection at Powder Springs St	\$ 1,640,000	Powder Springs St Corridor Study
Safety and Operational Improvements Funding				\$ 15,873,421	

Infrastructure Preservation		
Project Name	4 Year SPLOST Funding	Notes
Annual Street Resurfacing	\$ 7,542,857	
Annual Sidewalk and Multiuse Trail Construction	\$ 2,545,714	
Bridge Rehabilitation	\$ 572,449	
Advanced Traffic Management System Expansion	\$ 2,377,347	
General Streets and Drainage Rehabilitation	\$ 2,377,347	
Main Gateways into City	\$ 1,084,286	Gateway Grants
Infrastructure Preservation Funding	\$ 16,500,000	

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Capital Improvements			
Project Name	Description	4 Year SPLOST Funding	Notes
1 Fire Engine		\$ 610,000	
Public Safety	Public Safety including purchase of land for relocation of Station 56 and additional Public Safety improvements	\$ 3,000,000	
Public Works Facility Renovation	Renovate Public Works Facility, or purchase new facility. The Public Works facility was dedicated in 1968 and is the oldest operational building owned by City.	\$ 2,180,000	Many issues exist that need to be addressed at existing facility including: ADA Accessibility, improve security, additional restroom facilities, female locker room, upgrade / replace electrical & HVAC, remove / repaint shop, provide on-site vehicle wash area, reconfigure space, remove asbestos, addition to fleet shop
Traffic Control Center Replacement	Replace Traffic Control Center rack mounted servers and equipment	\$ 1,090,000	TCC Servers and equipment will be due for replacement during the life of the 2011 SPLOST. Includes relocation of rack mounted servers to secure site at City/BLW facilities
Capital Improvements Funding		\$ 6,880,000	
Total SPLOST Funding for Tier 1 Transportation and Capital Improvements		\$ 44,799,421	

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Tier 2					
Project Name	From	To	Description	4 Year SPLOST Funding	Notes
Cobb Pkwy at Terrell Mill Rd	Cobb Pkwy (US41)	Terrell Mill Rd	Intersection improvement, south section of intersection part of Cobb Parkway at Windy Hill Road intersection	\$ 290,000	34 Accidents from Jan to Dec 2008
Cobb Parkway at Windy Hill Road	Cobb Pkwy (US41)	Windy Hill Rd	Intersection improvement, joint project with Cobb County, funding to be shared with Cobb County	\$ 700,000	
Roswell St 4 Lane Gap Completion	Lakewood	Olive	Additional funds for Completion of 4 lanes between Coryell and Lakewood Dr, incl resurfacing of Roswell St from East Park Sq to Fairground St	\$ 2,164,000	4 lanes and streetscape improvements
Marietta Quiet Zones	East Dixie Ave	Marble Mill Rd	Matching funds for railroad quiet zone installations at 7 intersections: East Dixie Av, Waverly Way, Whitlock Av, Mill St, Polk St, Kennesaw Av, and Marble Mill Rd	\$ 1,000,000	Public Works, matching funds required for full construction of quiet zones
Powder Springs Street (SR360) Streetscape	South Marietta Pkwy (SR 120)	Sandtown Road	Additional funds for Streetscape improvements	\$ 2,970,000	Cobb CTP, Vision Statement 6, previously from 2005 SPLOST.
Street Marking reflectivity	Citywide		Additional funds for replacement of street markings throughout the City that do not meet new FHWA Standards	\$ 351,229	FHWA requirement
Lawrence Street Sidewalks	Cole St	Fairground St	Additional sidewalk and roadway improvements	\$ 410,000	previously from 2005 SPLOST
North Marietta Pkwy at Cobb Prkwy Pedestrian Access	Cobb Pkwy	I-75	Pedestrian crossing improvements at the intersection of North Marietta and Cobb Parkway, includes sidewalk to Barnes Mill Road	\$ 160,000	
Wylie Rd Sidwalks Phase 1	South Marietta Pkwy (SR120)	Ridge Run	Construct sidewalks along Wylie Road from South Marieta Parkway (SR120) to Ridge Run, Includes minor roadway alignment improvements	\$ 670,000	Franklin-Delk LCI, previously from 2005 SPLOST
Annual Street Resurfacing				\$ 3,657,143	
Annual Sidewalk and Multiuse Trail Construction				\$ 1,234,286	
Bridge Rehabilitation				\$ 277,551	
Advanced Traffic Management System Expansion				\$ 1,152,653	
General Streets and Drainage Rehabilitation				\$ 1,152,653	
Main Gateways into City				\$ 525,714	Gateway Grants
Public Safety	Additional funds for Public Safety including purchase of land for relocation of Station 56 and additional Public Safety improvements			\$ 2,000,000	
Park Improvments	Park, recreation center and multi-use trail improvements			\$ 4,929,943	
Tier 2 Funding				\$23,645,172	