

**Proposed 2016 SPLOST  
Marietta Municipal Projects Summary  
07/09/14**

**Tier 1 Project Summary**

Projected Sales Tax Collections	\$
<b>Marietta Portion of SPLOST Proceeds</b>	<b>\$56,619,397</b>
Core General Transportation Projects	\$27,440,397
Transportation Projects	\$18,525,000
Public Safety Projects	\$7,654,000
Capital Improvement Projects	\$3,000,000
<b>Total Project and Capital Expenditures</b>	<b>\$56,619,397</b>
<b>Balance</b>	<b>\$0</b>

**Additional Projects**

Tier 2 Projects	\$24,630,203
<b>Total for all Tier 2 Projects</b>	<b>\$24,630,203</b>