

**Proposed 2011 SPLOST
Marietta Municipal Projects Summary
12/9/2010**

Tier 1 Project Summary	
	4 Year Sales Tax
Projected Sales Tax Collections	\$492,068,482
Marietta Portion of SPLOST Proceeds	\$44,799,421
Congestion Relief and Mobility Improvements	\$5,546,000
Safety and Operational Improvements	\$15,873,421
Infrastructure Preservation	\$16,500,000
Capital Improvements and Maintenance	\$6,880,000
Total Project and Capital Expenditures	\$44,799,421
Balance	\$0

Additional Projects	
	4 Year Sales Tax
Tier 2 Projects	\$23,645,172
Total of all Tier 2 Projects	\$23,645,172