

**2005 SPLOST  
OVERSIGHT COMMITTEE REPORT**

**July 12, 2011**



**CITY OF MARIETTA  
205 LAWRENCE STREET  
MARIETTA, GA 30061**



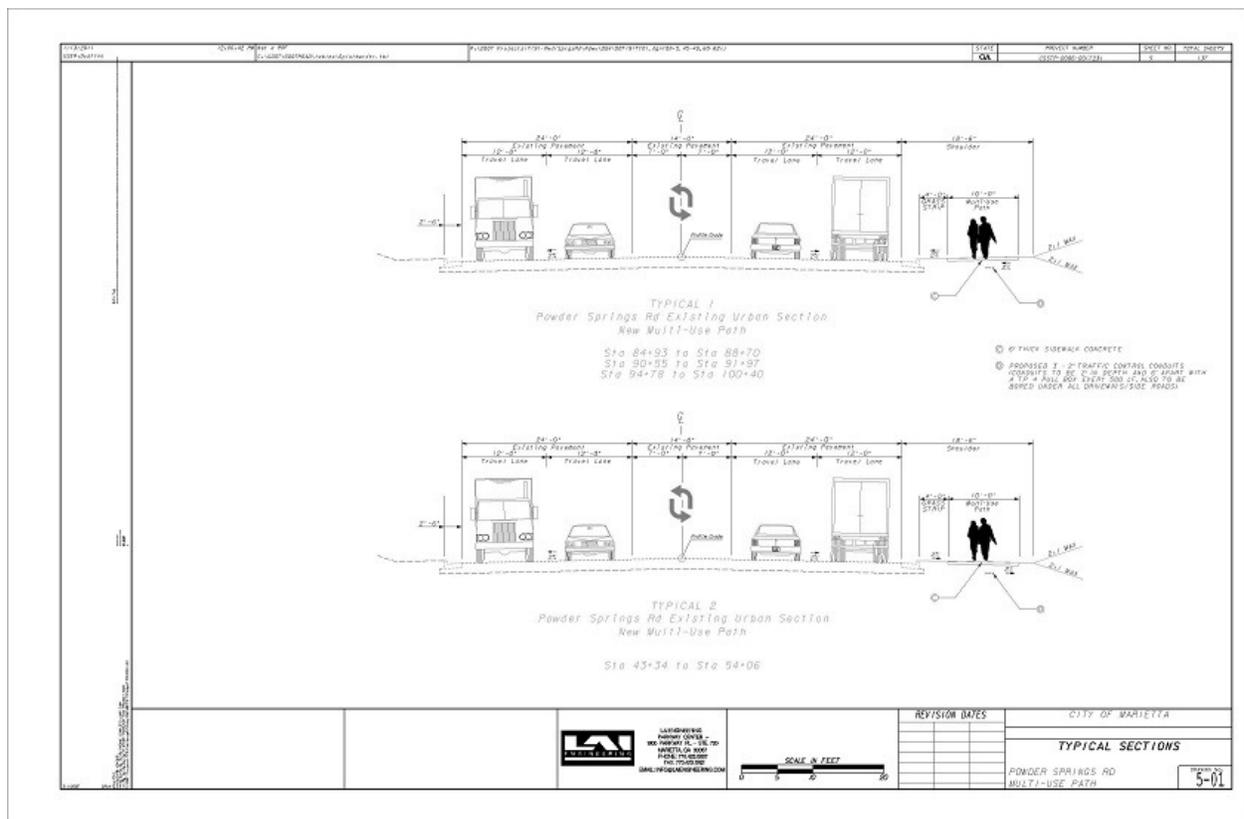
## Powder Springs Road Multi-Use Trail

**Scope:** This project consists of constructing a 10' wide off-road, multi-use bicycle and pedestrian side path along the eastern side of Powder Springs Road from Chestnut Hill Road to Bellemeade Drive. The proposed project includes the provision of bike racks, bicycle signage and pedestrian crossings at several intersections along the corridor. The proposed multi-use path improvements will be coordinated with the streetscapes project currently being designed between Chestnut Hill Road and Sandtown Road.

**Original 2005 Budget: \$ 413,500**

**Current Project Budget: \$ 809,679**

**Project Schedule:** Right of Way acquisition is currently in progress and construction to begin in 2012.



## **Roswell Street (Olive Street to Fairground Street)**

**Scope:** This project consists of improving Roswell Street from Olive Street to Fairground Street to provide two eastbound lanes and two westbound lanes. A landscaped median will be provided at the intersection of Roswell Street with Fairground Street. The project also includes 8' sidewalks and upgraded signal improvements with decorative mast arms at the intersection of Fairground and Olive Street. A utility duct bank was also installed along the corridor to allow all utilities to be transferred underground.

**Original 2005 Budget: \$ 2,060,000**

**Current Project Budget: 4,935,691**

**Project Schedule:** Construction will be complete August 2011.



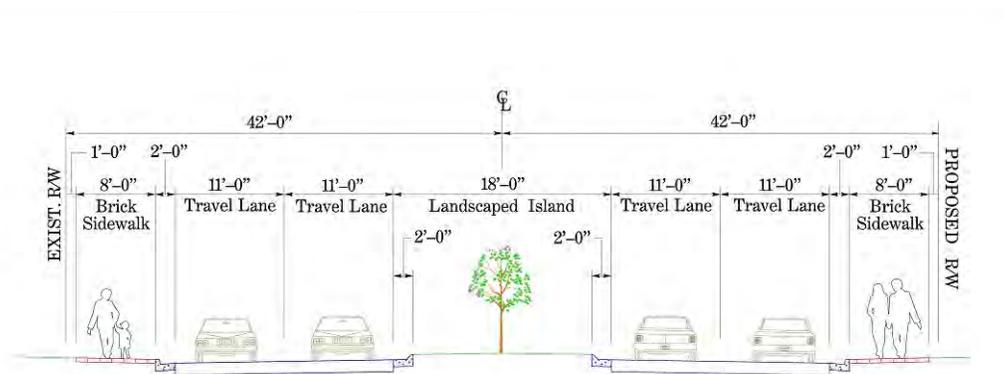
## **Roswell Street (Victory Drive to Cobb Parkway)**

**Scope:** This project consists of improving Roswell Street to provide 4 lanes with an 18' landscaped median, 8' sidewalks, street trees, and pedestrian level street lights from Victory Drive to Cobb Parkway. A Public Information meeting was conducted to present the project concept in February 2007. Design of the proposed project is substantially complete.

**Original 2005 Budget: \$ 9,000,000**

**Current Project Budget: \$ 8,941,417**

**Project Schedule:** Right of Way acquisition is currently in progress and construction to begin in Fall 2011.



**ROSWELL STREET  
FROM VICTORY DRIVE  
TO HIGHWAY 41  
TYPICAL SECTION**



## **Church Street at N. Marietta Parkway Intersection Improvements**

**Scope:** This project consists of construction of a southbound left turn lane on Church Street to eastbound N. Marietta Parkway. The new turn lane on Church Street is proposed to extend from the Old Page Street right of way to N. Marietta Parkway.

**Original 2005 Budget: \$ 300,000**

**Project Completion Cost: \$ 314,193**

**Project Schedule:** Completed.



## **Roselane Street at Sessions Street Intersection Improvements**

**Scope:** This project consists of improving the intersection of Roselane Street and Sessions Street since the closure of the Roselane Street railroad crossing at Kennesaw Avenue. The reconfigured intersection provides for more efficient transition between the two streets while providing improved pedestrian facilities that will tie in to the future multi-use trail proposed in this vicinity.

**Original 2005 Budget: \$ 120,000**

**Project Completion Cost: \$ 390 (funded as part of Gramling @ Powder Springs Project)**

**Project Schedule:** Completed.



## **Gramling Street at Powder Springs Road Right Turn Lane**

**Scope:** This project consists of construction of a westbound right turn lane on Gramling Street at Powder Springs Road.

**Original 2005 Budget: \$ 110,000**

**Project Completion Cost: \$ 281,972**

**Project Schedule:** Completed.



## **Lower Roswell Road at Roswell Road Right Turn Lanes**

**Scope:** This project consists of construction of a right turn lane on Lower Roswell Road at Roswell Road.

**Original 2005 Budget: \$ 120,000**

**Project Completion Cost: \$ 126,634**

**Project Schedule:** Completed.



## **Powers Ferry Road at S. Marietta Parkway Right Turn Lane Extension**

**Scope:** This project consists of constructing a southbound right turn lane on Powers Ferry Road at S. Marietta Parkway.

**Original 2005 Budget:** \$ 150,000

**Project Completion Cost:** \$ 289,764

**Project Schedule:** Completed.



## **Franklin Road Turn Lanes at Delk Road**

**Scope:** This project consists of construction of right turn lanes on the northbound and southbound approaches to Delk Road. The project will also include three southbound left turn lanes to eastbound Delk Road. This project will be designed and constructed with the Franklin Road Improvements from S. Marietta Parkway to Delk Road project.

**Original 2005 Budget: \$ 280,000**

**Current Project Budget: \$ 0 (Project constructed in conjunction with the Franklin Road, South Marietta to Delk project)**

**Project Schedule:** Construction is scheduled to begin September 2011.



## **Powder Springs Road Right Turn Lane at S. Marietta Parkway**

**Scope:** This project consists of construction of a northbound right turn lane on Powder Springs Road at S. Marietta Parkway.

**Original 2005 Budget:** \$ 240,000

**Project Completion Cost:** \$ 53,801

**Project Schedule:** Completed.



## **Lake Drive at S. Marietta Parkway Intersection Improvements**

**Scope:** This project consists of construction of a southbound right turn lane on Lake Drive at S. Marietta Parkway to provide dedicated lanes for left turn and right turn movements onto S. Marietta Parkway. The turn lanes are proposed to be approximately 150 feet long. In addition, the project includes expanded curb radii at the intersection to allow for turning movements by large trucks.

**Original 2005 Budget: \$ 300,000**

**Project Completion Cost: \$ 210,143**

**Project Schedule:** Completed.



## **S. Marietta Parkway at SPSU Campus Signalization**

**Scope:** This project consists of construction of a median and improved turn lanes into the Southern Polytechnic State University campus main entrance on S. Marietta Parkway. The project includes a new traffic signal at the campus entrance. The project is being coordinated with the SPSU master plan improvements.

**Original 2005 Budget: \$ 400,000**

**Project Completion Cost: \$ 509,453**

**Project Schedule:** Completed.



## **Kennesaw Avenue over Noses Creek Bridge Replacement**

**Scope:** This project consists of construction of a new bridge to replace the existing bridge on Kennesaw Avenue over Noses Creek. The proposed bridge dimensions will include sufficient width to accommodate two lanes with minimum shoulders and a 6 ft. wide sidewalk on the west side of the roadway. The roadway may be closed to through traffic during construction of the new bridge. This project will be completed with the Kennesaw Avenue Improvements project.

**Original 2005 Budget: \$ 650,000**

**Project Completion Cost: \$ 0 (constructed as part of the Kennesaw Avenue project)**

**Project Schedule:** Completed.





## **Fairground Street (Allgood Road to N. Marietta Parkway)**

**Scope:** This project consists of improving N. Fairground Street to provide 4 lanes with an 18' landscaped median and 6' to 8' sidewalks from Allgood Road to N. Marietta Parkway. The project includes modifying the intersection of Allgood Road at N. Fairground St. to provide a traffic circle. A Public Information meeting was conducted to present the project concept in February 2007.

**Original 2005 Budget: \$ 4,516,720**  
**Current Project Budget: \$ 5,873,917**

**Project Schedule:** Right of Way acquisition is substantially complete and construction is scheduled to begin September 2011.



## **Fairground Street (N. Marietta Parkway to S. Marietta Parkway)**

**Scope:** This project consists of improving N. Fairground Street to provide 4 lanes with an 18' landscaped median at S. Marietta Parkway and Roswell Street. The project also includes 6' sidewalks on both sides of the road. The project will also include Gateway improvements at the intersections with S. Marietta Parkway. A Public Information meeting was conducted to present the project concept in February 2007. Design of the proposed improvements is substantially complete. Right of way acquisition activities are in progress. Due to funding limitations, the improvements proposed between Haley Street and Rigby Street have been postponed and is included in the 2011 SPLOST.

**Original 2005 Budget: \$ 9,256,721**

**Current Project Budget: \$ 4,203,329**

### **Project Schedule:**

Frasier Street Realignment	Complete
Commerce Park Drive to Haley Street	Under construction
Pierce Street to Washington Avenue	Postponed
Haley Street to Pierce Street	Postponed
Washington to Rigby Street	Postponed



## **Kennesaw Avenue Shoulder Widening (Tower Road to CSX RR)**

**Scope:** This project consists of reconstructing Kennesaw Avenue from Tower Road to the CSX Railroad right of way. The proposed project includes replacement and repair of the existing curb and gutter and sidewalks, improving the existing storm drainage system, and milling and resurfacing the existing pavement. The roadway is not proposed to be widened or realigned. This project included the replacement of the Kennesaw Avenue Bridge over Noses Creek.

**Original 2005 Budget: \$ 2,000,000**

**Project Completion Cost: \$ 2,857,729 (includes bridge reconstruction over Noses Creek)**

**Project Schedule:** Completed.



## **Roswell Street Streetscapes**

**Scope:** This project consists of improving Roswell Street to provide 4 lanes with an 18' landscaped median, 8' sidewalks, street trees, and pedestrian level street lights from Fairground Street to Victory Drive.

**Original 2005 Budget: \$ 250,000**

**Current Project Budget: \$ 554,752**

**Project Schedule:** Project postponed due to funding constraints.

## **Powder Springs Streetscapes**

**Scope:** This project consists of improving Powder Springs Road from Sandtown Road to Chestnut Hill Road to include 4 lanes with a landscaped median, 6' sidewalks, 10' multi-use trail, street lights, streets trees, and other streetscape elements. A Public Information Meeting to present the project concept and to obtain comments from interested citizens was conducted in May 2007. Construction of the first phase of the project (Chestnut Hill Road to Sandtown Road) is complete.

**Original 2005 Budget: \$ 1,000,000**  
**Project Completion Cost: \$ 3,047,269**

**Project Schedule:** Complete.



## **S. Marietta Parkway Median & Sidewalks**

**Scope:** This project consists of improving S. Marietta Parkway between Powder Springs Street and the Kennesaw Avenue Overpass to provide four 11 ft. lanes with a 20 ft. median and 8 ft. sidewalks on with 10 ft. wide brick sidewalks at the intersection radii. The project is to be developed in a manner that is consistent with the recommendations included in the Envision Marietta study. Due to funding limitations, the initial phase of this project will only include intersection improvements at Whitlock Avenue to enhance pedestrian accommodation. Design is substantially complete and right of way acquisition is complete.

**Original 2005 Budget: \$ 1,420,000**

**Current Project Budget: \$ 955,444**

**Project Schedule:** Initial phase of construction including pedestrian improvements at Whitlock Avenue is in progress. Construction should be complete October of 2012.



## **Wylie Road Sidewalks**

**Scope:** This project consists of construction of a sidewalk along a portion of the east side of Wylie Road (between Augusta Drive and New Hope Road). The design is substantially complete. Right of way acquisition activities are on hold, and construction will be postponed until additional funds have been identified for the project.

**Original 2005 Budget: \$ 300,000**

**Current Project Budget: \$ 119,429**

**Project Schedule:** Postponed.

## Annual Street Resurfacing

**Original 2005 Budget: \$ 8,889,919**

**Current Project Budget: \$ 5,154,639**

The City recently completed the third in a series of proposed street resurfacing projects. In addition, the Georgia DOT Local Assistance Road Program (LARP) resurfacing was implemented in 2006 and 2007. The following streets were resurfaced in each program:

### SPLOST Funded Resurfacing List

Street Name	From	To
Austin Avenue	Cobb Parkway	Roswell St.
Black Oak Court	Booth Road Extension	End
Bothwell Place	End	End
Brown Avenue	Whitlock Avenue	End
Camp Street	Maple Ave	Autrey
Campbell Hill Street	Sessions Street	Radium St.
Canton Road	Cherokee Street	Sawyer Road
Cascade Drive	Ridge Avenue	Cleburne Avenue
Charles Ave	Blanche Drive	Powers Ferry Road
Chestnut Hill Road	Powder Sprgs Rd	Lake Drive
Cliffpine Court	Chestnut Hill Circle	End
Cogburn Avenue	Tower Road	Roselane St
Cole Street	N. Marietta Parkway	Pine Street
D&B Drive	Northwest Parkway	End
Delta Circle	Wilshire Avenue	Wilshire Avenue
E. Dixie Avenue	Atlanta Street	Manget Street
East Post Oak Crossing	Booth Road Extension	End
East Service Street	Whitlock Drive	S. Hillcrest Dr.
Enterprise Way	Cobb Parkway	End
Etowah Drive	Sequoia Drive	Freyer Drive
Fairground Street	S. Cobb Drive	1100' North
Forest Lane	Polk Street	Stewart Avenue
Franklin Court	Franklin Road	End
Garrison Drive	Old Clay Street	Sycamore Street
Harrowgrove Court	Trailwood Lane	End
Hudson Road	S. Marietta Parkway	End
Hunt Street	Lemon Street	N. Marietta Parkway
Idlewyld Drive	Trailwood Lane	End
Kathleen Drive	End	End
Key Drive	Roswell Street	Cobb Pkwy
Kingston Court	Franklin Road	Franklin Road
Kirkpatrick Drive	Whitlock Avenue	Walnut Drive
Knollwood Drive	Stewart Avenue	Polk Street

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Lacy Street	Campbell Hill Street	Roselane
Lakeview Drive	DOT Street	End
Latimer Street	W. Atlanta Str	Welch Str
Lees Trace	Manning Road	Trailwood Lane
Lewis Drive	Canton Road	Cherokee Street
Manning Way	Manning Road	End
Maple Avenue	Kennesaw Ave	Pamela St
Marian Street	Seminole Drive	Riverside Dr
McAlpin Court	N. St. Mary's Lane	End
Meadowbrook Drive	Powers Ferry Road	End
Merritt Road	N. Marietta Pkwy	City Limits
Mountain View Ridge Road	Mountain View Rd	End
N. Greenbriar Pkwy	Roswell Road	End
Northchase Parkway	Delk Rd	Powers Ferry Place
Northwest Parkway	Franklin Road	Franklin Road
Parkside Trail	End	End
Parkview Drive	Aviation Rd	N. Park Drive
Pauline Drive	Polk Street	Stewart Circle
Polk Street	Burnt Hickory Rd	S. Marietta Pkwy
Ramona Street	Allgood Road	N. Fairground Street
Richard Street	Covington Avenue	Cobb Parkway
Ridge Avenue	Polk Str	Stewart Ave
Riverside Drive	Marian Str	End
Rock Street	Roswell Street	Washington Avenue
Rose Drive	S. Marietta Parkway	End
Saine Road	Olley Creek Bridge	Sandtown Road
Sands Place	Enterprise Way	End
Scott Drive	Powers Ferry Road	Herbert Drive
Seminole Drive	Cherokee Street	Cobb Parkway
South Park Drive	Victory Dr	Aviation Rd
St. Catherines Court	N. St. Mary's Lane	End
Stewart Avenue	Mountain View Rd	Mountain View Dr
Sycamore Street	S. Marietta Parkway	E. Dixie Avenue
Waverly Court	Westersham Place	End
Waverly Way	Powder Springs Street	Atlanta Street
West Dixie Avenue	Powder Sprgs Rd	W. Atlanta Street
West Post Oak Crossing	Booth Road Extension	End
Williams Drive	Canton Road	Bells Ferry Road
Wilson Circle	Manning Rd	Manning Rd
Woods Drive	Rigby St	Lawrence St
Woodvalley Drive	Hickory Dr	Walnut Drive
Wright Street	Whitlock Avenue	Griggs St.

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LARP Resurfacing List

Street Name	From	To
Basil Court	Trailwood Lane	End
Baskin Drive	Trailwood Lane	Dallas Circle
Beaver Street	Roswell Street	Washington Avenue
Bellemeade Court	Bellemeade Dr.	End
Bellemeade Drive	Powder Springs Road	Olley Creek Bridge
Cleburne Avenue	Stewart Avenue	Maple Avenue
Dura Drive	Powder Springs Rd.	End
Frances Avenue	Church Street	End
Freys Gin Road	Roswell Street	Cobb Parkway
Hedges Street	Powder Springs St.	W. Atlanta Street
Houston Place	Oregon Trail	End
Lovejoy Street	Gramling Street	End
Nancy Street	Roselane Street	St. Joseph Way
Oakplace Drive	Oakpoint Drive	End
Oakpointe Court	Saine Drive	End
Oakpointe Drive	Saine Drive	End
Pamela Street	Polk Street	Stewart Avenue
Pin Oak Court	Booth Road Ext.	End
Pleasant Oak Court	Booth Road Ext.	End
Red Oak Run	Booth Road Ext.	End
Shannon Way	Cunningham Road	End
W. Service Street	Whitlock Drive	S. Woodland Drive
Water Oak Way	Booth Road Ext.	End
Webb Industrial Drive	Industrial Park Drive	End

The following streets were resurfaced as a part of the GDOT LARP funded program:

Street Name	From	To
Westland Drive	Wilson Circle	Westland Way
Andrews Drive	Wallace Road	Lakeview Drive
Marr Avenue	Roselane Street	Loudermilk Drive
Manget Street	Waterman Street	S. Marietta Parkway
Waddell Street	Roswell Street	Waterman Street
Waterman Street	Atlanta Street	Alexander Street

The following streets were approved by the GDOT for a future LARP funded resurfacing program:

Street Name	From	To
Lakeview Drive	Beech Street	End
Beech Street	Barnes Mill Road	End
Westersham Place	Charlton Trace	End
Banberry Drive	Freys Gin Road	Blanche Drive

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The following streets were resurfaced in the Renaissance District:

Street Name	From	To
Green Street	Roswell Street	Wayland Street
South Avenue	Haley Street	Frasier Street
Haley Street	Manget Street	South Avenue
Frasier Street	Alexander Street	Fairground Street
South Avenue	Frasier Street	Roswell Street
Alexander Street	Roswell Street	Frasier Street
Alexander Circle	Alexander Street	Lakewood Drive
Phillips Drive	Alexander Circle	Stokes Avenue
Lakewood Drive	Roswell Street	Manget Street
Merritt Street	Roswell Street	Frasier Street
Frasier Circle	Park Street	Park Street
Park Street	Roswell Street	Victory Drive
Colonial Circle	Fairground Street	Fairground Street
Delk Road (Restriping Only)	Northchase Pkwy	Collingwood Dr.
Merritt Park	Wallace Road	-----

## **Annual Sidewalk and Multi-Use Trail Construction**

**Original 2005 Budget: \$ 2,629,017**

**Current Project Budget: \$ 1,729,017**

Sidewalks have been constructed at the following locations:

Street Name	From	To
Fort Street	Woods Drive	N. Fairground St.
S. Woodland Drive	N. Woodland Dr.	Whitlock Drive
Whitlock Avenue	Windsor Drive	Dallas Circle (western intersection)
Roswell Road	Cobb Parkway	Powers Ferry Road
Laurel Springs Lane (east side)	Chestnut Hill Road	Powder Springs Road
Polk Street Extension (west side)	Westborough Road	Whitlock Avenue
Rigby Street (east side)	Lawrence Street	N. Fairground St.
Allgood Road (north side)	Emerald Glen	E. Park Blvd.
Cameron Creek	Allgood Road	Crown Terrace
Bellmeade Road	Shopping Center	Powder Springs Road
Carriage Oaks Drive	Community Bldg.	Whitlock Avenue

Sidewalks are also currently under design for portions of the following streets. Construction will be delayed due to funding constraints.

Street Name  
Walnut Drive  
Waddell Street  
Montgomery Street  
Whitlock Drive  
Whitlock Avenue  
Cherokee Street  
N. Marietta Parkway  
Carriage Oaks Drive  
Bellemeade Drive  
Doran Avenue  
Powers Ferry Road  
Lakewood Drive  
Manget Street

## **Bridge Repair**

**Scope:** Repair of weight restricted bridges.

**Original 2005 Budget:** \$ 473,222

**Current Project Budget:** \$ 12,346

**Project Schedule:** Study of the Bellemeade Drive Bridge is complete.

## **Advanced Traffic Management System Expansion**

**Scope:** The Public Works Department is refurbishing traffic signal poles and upgrading signal heads with LED lighting at several locations around the City. Signal improvements currently in progress by the Public Works Department also include installation of Countdown Pedestrian Signals at 25 intersections. The Public Works Department has also just finished upgrading the signal equipment at the intersection of Windy Hill Road and Cobb Parkway.

**Original 2005 Budget: \$ 2,629,017**

**Current Project Budget: \$ 2,629,017**

**Project Schedule:** Final projects will be completed by spring 2012.



## **Streets & Drainage Rehabilitation**

**Scope:** The City completed the first phase of drainage improvements at the following locations:

Webb Industrial Drive – pipe replacement  
Forest Avenue – culvert replacement  
Ayers Avenue – street drainage system upgrade

In addition, the City extended the westbound right turn lane on Polk Street at Burnt Hickory Road, and installed roadway and sidewalk improvements on Goss Street.

The next phase of drainage improvements includes the following locations:

Airport Industrial Drive  
Hemlock Drive at Wisteria  
Hagood Drive at Chert Road  
N. Forest Avenue

The Public Works Department has also installed a new landscaped median on Church Street at Margaret Street and also curb and gutter and new pavement on Rogers Street at Roswell Street in 2010.

**Original 2005 Budget: \$ 2,629,017**  
**Current Project Budget: \$ 2,680,539**

**Project Schedule:** Final projects will be completed by spring 2012.

## **800 Megahertz Radio System**

**Scope:** Upgrade of the 800 Megahertz Radios for emergency services and miscellaneous city employees.

**Original 2005 Budget: \$ 2,519,962**

**Current Project Balance: \$ 399,952**

**Actual Expenditures: \$ 2,120,010**

# Appendix

City of Marietta  
2005 SPLOST Accounts  
Transportation Improvements  
ESTIMATED EXPENSE COMMITMENT SCHEDULE  
Expenditures Thru  
June 30, 2011 and Encumbrances through June 30, 2011  
Selected Projects Postponed due to Red. Revenue  
7/25/2011

Account Number	Account Description	Budget	FY06 Actual Spent	FY07 Actual Spent	FY08 Actual Spent	FY09 Actual Spent	FY10 Actual Spent	FY11 YTD Spent	Total Spent to Date	Encumbrances 7/25/11	Project Balance	Est. Total Remaining Expenses	Est. Final Balance	Comments
280-2033-535.79-31	Kenn. Mtn. to Chatt. R. Trail	\$4,801,760.00	\$775	\$73,616	\$68,219	\$101,303	\$170,498	\$200,225	\$614,636	\$203,240	\$3,983,884.00	\$3,983,884	\$0	ROW
280-2033-535.79-32	Multit-Use Trail	\$1,242,338.00	\$268	\$1,462	\$4,238	\$60,878	\$29,567	\$62,884	\$159,297	\$5,344	\$1,077,697.00	\$1,077,697	\$0	ROW
280-2033-535.79-34	Powder Spgs. Rd. Sidewalks	\$2,447,440.00	\$0	\$0	\$172,901	\$227,474	\$29,996	\$89,474	\$519,845	\$48,143	\$1,879,452.00	\$1,879,452	\$0	ROW
280-2033-535.79-39	Atlanta St.	\$239,100.00	\$0	\$0	\$7,749	\$92,544	\$61,466	\$1,152	\$162,911	\$25,440	\$50,749.00	\$50,749	\$0	Construction Fall 2011
280-2033-535.79-41	Church St. at N. Marietta Pkwy.	\$314,193.00	\$0	\$0	\$34,515	\$45,686	\$217,170	\$16,821	\$314,192	\$0	\$1.00	\$0	\$1	Complete
280-2033-535.79-42	Roselane St. @ Sessions St.	\$390.00	\$0	\$0	\$390	\$0	\$0	\$0	\$390	\$0	\$0.00	\$0	\$0	Complete
280-2033-535.79-43	Gramling St. at Powder Spgs. Rd.	\$281,972.00	\$3,470	\$25,111	\$261,161	-\$7,769	\$0	\$0	\$281,973	\$0	-\$1.00	\$0	-\$1	Complete
280-2033-535.79-44	Lower Roswell @ Roswell Rd.	\$126,634.00	\$0	\$21,746	\$6,062	\$33,770	\$65,056	\$0	\$126,634	\$0	\$0.00	\$0	\$0	Complete
280-2033-535.79-45	Powers Ferry Rd. @ S. Marietta Pkwy.	\$256,617.00	\$0	\$10,510	\$18,825	\$15,211	\$212,071	\$0	\$256,617	\$0	\$0.00	\$0	\$0	Complete
280-2033-535.79-46	Franklin Rd. at Delk Rd.	\$25,634.00	\$0	\$0	\$0	\$0	\$1,030	\$24,604	\$25,634	\$0	\$0.00	\$0	\$0	
280-2033-535.79-47	Powder Spgs. Rd. @ S. Marietta Pkwy.	\$53,801.00	\$4,964	\$34,186	\$14,496	\$155	\$0	\$0	\$53,801	\$0	\$0.00	\$0	\$0	Complete
280-2033-535.79-48	Lake Dr. at S. Marietta Pkwy.	\$210,143.00	\$0	\$0	\$37,623	\$25,796	\$146,723	\$0	\$210,142	\$0	\$1.00	\$0	\$1	Complete
280-2033-535.79-49	S. Marietta Pkwy. @ SPSU	\$509,453.00	\$0	\$4,889	\$54,653	\$169,014	\$280,896	\$0	\$509,452	\$0	\$1.00	\$0	\$1	Complete
280-2033-535.79-50	Kenn. Ave. over Noses Creek	\$18,433.00	\$0	\$0	\$1,292	\$13,999	\$3,142	\$0	\$18,433	\$0	\$0.00	\$0	\$0	Complete
280-2033-535.79-56	Roswell St. Streetscapes	\$1,788,408.00	\$0	\$13,633	\$132,337	\$408,421	\$144,101	\$63,652	\$762,144	\$440,353	\$585,911.00	\$585,911	\$0	
280-2033-535.79-57	Powder Spgs. Rd. Streetscapes	\$3,047,269.00	\$0	\$71,239	\$103,518	\$126,985	\$1,182,050	\$1,218,434	\$2,702,226	\$139,361	\$205,682.00	\$205,682	\$0	Under construction
280-2033-535.79-58	S.Marietta Pkwy. Median and Sidewalks	\$1,077,584.00	\$0	\$0	\$268,123	\$63,301	\$60,047	\$134,669	\$526,140	\$551,444	\$0.00	\$0	\$0	
280-2033-535.79-59	Wylie Rd. Sidewalks	\$119,429.00	\$0	\$33,702	\$81,267	\$4,010	\$0	\$450	\$119,429	\$0	\$0.00	\$0	\$0	On hold
280-2033-535.79-60	Annual Street Resurfacing	\$5,154,639.00	\$1,040	\$961,130	\$1,262,937	\$1,783,335	\$584,413	\$477,693	\$5,070,548	\$37,361	\$46,730.00	\$46,730	\$0	
280-2033-535.79-61	Sidewalk and M/U Trails	\$1,729,017.00	\$0	\$193,659	\$165,728	\$455,094	\$704,130	\$107,862	\$1,626,473	\$102,544	\$0.00	\$0	\$0	
280-2033-535.79-63	ATMS	\$2,629,017.00	\$0	\$0	\$223,524	\$1,322,536	\$775,248	\$247,369	\$2,568,677	\$14,071	\$46,269.00	\$46,269	\$0	
280-2033-535.79-64	Gen. Sts. And Drainage	\$2,723,589.00	\$4,844	\$207,718	\$649,300	\$224,463	\$907,061	\$198,656	\$2,192,042	\$108,644	\$422,903.00	\$422,903	\$0	
280-2034-535.79-37	Roswell St. Olive to Fairground	\$4,881,670.00	\$63	\$182,869	\$1,045,526	\$842,599	\$1,551,983	\$1,236,147	\$4,859,187	\$22,483	\$0.00	\$0	\$0	Under Construction
280-2034-535.79-38	Roswell St. Victory to Hwy 41	\$9,579,488.00	\$302,483	\$833,399	\$1,493,781	\$1,732,773	\$469,748	\$395,050	\$5,227,234	\$80,350	\$4,271,904.00	\$4,271,904	\$0	
280-2034-535.79-51	Franklin Road	\$4,466,720.00	\$0	\$0	\$96,359	\$1,077,966	\$475,771	\$515,837	\$2,165,933	\$796,312	\$1,504,475.00	\$1,504,475	\$0	
280-2034-535.79-52	Fairground Allgood to N. Marietta Pkwy.	\$6,289,909.00	\$0	\$128,999	\$494,251	\$1,241,342	\$471,666	\$1,083,799	\$3,420,057	\$936,569	\$1,933,283.00	\$1,933,283	\$0	
	<i>Birney-Allgood</i>													
	<i>Rigby-Birney</i>													
280-2034-535.79-53	Fairground N. Marietta to S. Marietta Pkwy.	\$4,835,075.00	\$0	\$227,799	\$184,442	\$982,839	\$876,839	\$1,755,255	\$4,027,174	\$760,710	\$47,191.00	\$47,191	\$0	
	<i>Frasier</i>													
	<i>Commerce-Haley</i>													
280-2034-535.79-54	Kennesaw Avenue	\$3,055,693.00	\$0	\$0	\$165,496	\$992,987	\$1,715,363	\$181,847	\$3,055,693	\$0	\$0.00	\$0	\$0	Complete
280-2034-535.79-55	Lawrence St.	\$127,778.00	\$0	\$0	\$23,615	\$49,217	\$54,944	\$0	\$127,776	\$0	\$2.00	\$0	\$2	On hold
280-2034-535.79-30	Powder Springs Road Connector	\$0.00	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0.00	\$0	\$0	Funds transferred to Powder Spgs Rd Stscps
280-2034-535.79-40	Barrett Parkway	\$2,081,200.00	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$2,081,200.00	\$2,081,200	\$0	Cobb County project
280-2033-535.79-62	Bridge Repair	\$23,222.00	\$0	\$0	\$0	\$0	\$0	\$465	\$465	\$10,411	\$12,346.00	\$12,346	\$0	
280-2033-535.79-36	Roswell St. Waddell St to Lakewood Dr.	\$478,828.00	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$478,828.00	\$478,828	\$0	Matching funds, Roswell Streetscapes I
	Personnel Costs and Attorney's Fees										\$0	\$0	\$0	Funding source TBD
	<b>Total</b>	<b>\$64,616,443</b>	<b>\$317,907</b>	<b>\$3,025,667</b>	<b>\$7,072,328</b>	<b>\$12,085,929</b>	<b>\$11,190,979</b>	<b>\$8,012,345</b>	<b>\$41,705,155</b>	<b>\$4,282,780</b>	<b>\$18,628,508</b>	<b>\$18,628,504</b>	<b>\$4</b>	

**City of Marietta**  
**SPLIST Budget Summary**  
 July 25, 2011

	Project Funding					Estimated Remnant Value	2/11/09 Reallocation	6/10/09 Reallocation	7/13/09 Reallocation	12/9/09 Reallocation	2/1/10 Reallocation	7/13/11 Asphalt Transfers	7/13/11 Reallocation	Total Project Funding	Comments
	2005	1994	Other	ATMS	Paving										
<b>1994 PROJECTS</b>															
Roswell St - Alexander-Lakewood	\$	-	\$ 831,401							\$ 113,368				\$ 944,769	
Park St @ Austin Ave	\$	-	\$ 161,000							\$ 172,356				\$ 333,356	
WB RTL @ Fairground St			\$ 333,543											\$ 333,543	
2006 Sidewalks (1994 Portion)	\$	-	\$ 828,737							\$ (83,713)				\$ 745,024	
Alexander St - Lawrence-Wash.	\$	-	\$ 884,000							\$ (3,278)				\$ 880,722	
Alexander St - Roswell-Wash.	\$	-	\$ 422,500							\$ (290,130)				\$ 132,370	
Frasier Cir Shoulder Widening	\$	-	\$ 92,707					\$ 16,979		\$ 8,092				\$ 117,778	
Roswell St Streetscapes - Ph 1	\$	-	\$ 470,000	\$ 1,880,000						\$ 83,305				\$ 2,433,305	
Roswell St Streetscapes - Ph 2	\$	-	\$ 209,600	\$ 838,000										\$ 1,047,600	
Whitlock Av SW (Kirkp-Manning)	\$	99,800	\$ 115,000											\$ 214,800	
<b>1994 TOTALS</b>	\$	99,800	\$ 4,348,488	\$ -	\$ 16,979				\$ -					\$ 7,183,267	
<b>2005 PROJECTS</b>															
Kenn Mtn to Chatt Trail	7931	\$840,000	\$ -	\$ 3,732,310			\$ 229,450							\$4,801,760	
Multi-Use Tri (South & Unversity)	7932	\$429,944	\$ -	\$ 812,394										\$1,242,338	
Powder Spr Road Multi-Use	7934	\$413,500	\$ -	\$ 1,637,761			\$ 396,179							\$2,447,440	
Roswell St - Waddell-Lakewood	7936	\$600,000	\$ 288,828	\$ -	\$ -		\$ (600,000)					\$ 190,000		\$478,828	
Atl St - Waterman-Waverly	7939	\$340,000	\$ -				\$ (175,900)					\$ 75,000		\$239,100	
Church St @ N Mtta Pkwy	7941	\$300,000	\$ -									\$ 14,193		\$314,193	
Roselane St @ Sessions St	7942	\$120,000	\$ -				\$ (119,610)							\$390	
Gramling St @ Powd Spr Rd	7943	\$110,000	\$ -				\$ 171,918					\$ 54		\$281,972	
Lower Roswell @ Roswell	7944	\$120,000	\$ -				\$ 12,600					\$ (5,966)		\$126,634	
Powers Fy Rd @ S Mtta Pkwy	7945	\$150,000	\$ -	\$ -	\$ -						\$ 53,486	\$ 53,131		\$256,617	
Franklin Rd @ Delk Rd	7946	\$280,000	\$ -									\$ (254,366)		\$25,634	
Powder Spr Rd @ S Mtta Pkwy	7947	\$240,000	\$ -				\$ (190,641)					\$ 4,442		\$53,801	
Lake Dr @ S Mtta Pkwy	7948	\$300,000	\$ -									\$ (89,857)		\$210,143	
S Mtta Pkwy @ SPSU	7949	\$400,000	\$ -	\$ -	\$ -						\$ 108,968	\$ 485		\$509,453	
Kennesaw Av over Noses Cr	7950	\$0	\$ -									\$ 18,433		\$18,433	
Roswell St Streetscapes	7956	\$250,000	\$ -	\$ 639,175				\$ 2,399,233				\$ (1,500,000)		\$1,788,408	Includes \$1,320,457 interest allocation
Powder Spr Streetscapes	7957	\$1,000,000	\$ -	\$ -	\$ -		\$ 1,746,230	\$ (78,776)	\$ 1,845,308		\$ (1,465,493)			\$3,047,269	
S. Mtta Pkwy Med & Swalks	7958	\$1,420,000	\$ -	\$ -	\$ -						\$ (464,556)	\$ 122,140		\$1,077,584	
Wylie Road Sidewalks	7959	\$300,000	\$ -				\$ 62,851				\$ (226,288)	\$ (17,134)		\$119,429	
Annual Street Resurface	7960	\$8,889,919	\$ -								\$ (809,353)	\$ (2,425,927)	\$ (500,000)	\$5,154,639	
Sidewalk & M Trail Const	7961	\$2,629,017	\$ -									\$ (900,000)		\$1,729,017	\$99,800 for Whitlock Ave. SW (1994 TIP)
Bridge Rehab	7962	\$473,222	\$ -									\$ (450,000)		\$23,222	
ATMS Expansion	7963	\$2,629,017	\$ -											\$2,629,017	
General St & Drain Rehab	7964	\$2,629,017	\$ -	\$ 43,050								\$ 51,522		\$2,723,589	
Powder Springs Rd Connector	7930	\$1,846,308	\$ -					\$ (1,845,308)				\$ (1,000)		\$0	
Roswell St - Olive-Frgmnd	7937	\$2,060,000	\$ 333,543	\$ -	\$ -		\$ 2,515,667	\$ (300,000)			\$ 247,460	\$ 25,000		\$4,881,670	1994 SPLIST east Park to Cobb Parkway
Roswell St - Victory-Hw41	7938	\$9,000,000	\$ -	\$ -	\$ -		\$ (958,583)				\$ 638,071	\$ 900,000		\$9,579,488	
Barrett Pkwy (Cobb Co.)	7940	\$2,081,200	\$ -											\$2,081,200	
Franklin - S Mtta Pkwy-Delk	7951	\$4,396,720	\$ -	\$ -	\$ -						\$ 120,000	\$ (50,000)		\$4,466,720	
Fairgrnd - Algd-N Mtta Pk	7952	\$4,516,720	\$ -	\$ 120,000	\$ -		\$ 607,197				\$ 295,992	\$ 750,000		\$6,289,909	includes \$120,000 CDBG
Fairgrnd - N Mtta-S Mtta	7953	\$9,256,721	\$ -				\$ (3,753,945)				\$ (1,399,447)	\$ 631,746	\$ 100,000	\$4,835,075	
Kennesaw Avenue	7954	\$2,650,000	\$ -	\$ -	\$ -		\$ 56,587				\$ 208,064	\$ 141,042		\$3,055,693	
Lawrence Street	7955	\$1,530,000	\$ -				\$ (700,000)				\$ (455,721)	\$ (246,501)		\$127,778	
<b>2005 TOTALS</b>		<b>\$62,201,305</b>	\$ 622,371	\$ 6,984,690	\$ -	\$ -	\$ -	\$ 1,320,457	\$ -	\$ -	\$ (4,820,858)	\$ -	\$ (1,691,522)	<b>\$64,616,443</b>	
<b>1994 and 2005 TOTALS</b>		<b>\$ 62,301,105</b>													

\$ 1,536,517