

City of Marietta
2011 Special Local Option Sales Tax (SPLOST)
Expenditure Summary
December 2013
(All amounts through Dec 2013)

SPLOST Category	Original Budget	Current Budget	Funds Spent in FY13 and Earlier	Funds Spent in FY 14 to Date	Estimated Completion Date
Road, Street and Bridge Projects					
Congestion Relief/Mobility Improvements	\$ 5,546,000	\$ 5,546,000	\$ 271,661	\$ 230,615	
Safety and Operational Improvements	\$ 15,873,421	\$ 15,873,421	\$ 497,796	\$ 278,487	
Infrastructure Preservation	\$ 16,500,000	\$ 16,500,000	\$ 2,662,568	\$ 1,191,434	
			\$ 3,432,025	\$ 1,700,537	
Capital Improvements					
Fire Engine	\$ 610,000	\$ 610,000	\$ 546,036	\$ -	Summer 2013
Public Safety	\$ 3,000,000	\$ 3,000,000	\$ 1,246,333	\$ -	Spring 2014
Public Works Facility Renovation	\$ 2,180,000	\$ 2,180,000	\$ 66,006	\$ 143,640	Fall 2014
Traffic Control Center Replacement	\$ 1,090,000	\$ 1,090,000	\$ 51,049	\$ 247,251	Fall 2014