

CITY OF MARIETTA PY2016 FUNDING ALLOCATION

<u>PUBLIC FACILITIES PROJECTS</u>	<u>\$317,216.90</u>
<u>REAL PROPERTY ACTIVITIES</u>	<u>\$200,216.90</u>
Rehabilitation, reconstruction of owner-occupied housing	
<u>SLUM AND BLIGHT</u>	<u>\$30,000.00</u>
Demolition and Clearance of blighted areas	
<u>PARKS EQUIPMENT</u>	<u>\$32,000.00</u>
Replace deteriorated playground equipment	
<u>HOUSING REHAB/SERVICE DELIVERY</u>	<u>\$55,000.00</u>
All costs associated with coordinating housing rehabilitation activities	
<u>PUBLIC SERVICE PROJECTS</u>	<u>\$73,203.90</u>
<u>SAFE PATH CHILDREN'S ADVOCACY CENTER</u>	<u>\$5,000</u>
Support new staff position	
<u>MARIETTA MENTORING PROGRAM</u>	<u>\$5,000</u>
A mentoring program for At-Risk Marietta City School Students.	
<u>MARIETTA PAL PROGRAM</u>	<u>\$16,000</u>
Marietta Police Athletic League (PAL) programs	
<u>MARIETTA YELLS</u>	<u>\$47,203.90</u>
Franklin Road revitalization: Youth intervention and empowerment program	
<u>PROGRAM ADMINISTRATION</u>	<u>\$97,605.20</u>
Salaries, benefits, operating expenses, travel/training, supplies, equipment	
TOTAL	\$488,026.00