

City of Marietta
2005 Special Local Option Sales Tax (SPLOST)
Expenditure Summary
December 2013
(All amounts through Dec 2013)

SPLOST Category	Original Budget	Current Budget	Funds Spent in FY13 and Earlier	Funds Spent in FY 14 to Date	Estimated Completion Date
Capital Improvements					
800 Megahertz Radio System	\$ 2,519,962	\$ 2,519,962	\$ -	\$ -	Dec-18
Road, Street and Bridge Projects					
Annual Street Resurfacing	\$ 8,889,919	\$ 5,008,546	\$ 5,008,546	\$ -	
Major Projects	\$ 36,687,669	\$ 33,155,759	\$ 30,477,841	\$ 678,888	14-Dec
Miscellaneous Projects	\$ 16,623,717	\$ 16,541,746	\$ 16,129,249	\$ 227,064	14-Dec
			\$ 51,615,636	\$ 905,952	

The current budget includes the allocation of interest funds in the amount of \$1,320,457.

The current budget includes reductions in overall SPLOST revenue.

The City of Marietta has completed most projects, and has additional projects scheduled for construction commencing in early 2014.